

FINANCE REPORT

December 2023

GENERAL FUND

	2023 YTD Budget	2023 Year to Date	2022 Year to Date
Income	\$567,620.00	\$579,264.65	\$577,047.03
Expenses	\$567,620.00	\$578,350.59	\$563,568.12
Excess/Deficit		\$ 914.06	\$ 13,478.91

MISSIONS

	2023 Year to Date	2022 Year To Date
Global Advance	\$43,075.40	\$43,040.17
New Ventures	\$15,010.00	\$14,636.70
Other Missions	\$13,766.00	\$21,295.37
Total	\$71,851.40	\$78,972.24

BUILDING

	2023 Year to Date	2022 Year to Date
Building Fund (Excess Income/Expenses)	(\$9,569.44)	\$8,687.80