

FINANCE REPORT

April 2025

GENERAL FUND

	2025 YTD Budget	2025 Year to Date	2024 Year to Date
Income	\$192,266.68	\$156,679.21	\$149,369.45
Expenses	\$192,266.60	\$198,960.69	\$201,589.66
Excess/Deficit	\$0.08	(\$42,281.48)	(\$52,220.21)

MISSIONS

	2025 Year to Date	2024 Year To Date
Global Advance	\$8,162.92	\$11,905.00
New Ventures	\$2,520.00	\$2,380.00
Other Missions	\$3,330.00	\$5,188.90
Total	\$14,012.92	\$19,473.90

BUILDING

	2025 Year to Date	2024 Year to Date
Building Fund (Excess Income/Expenses)	\$646.92	\$495.35