

FINANCE REPORT

March 2024

GENERAL FUND

	2024 YTD Budget	2024 Year to Date	2023 Year to Date
Income	\$142,647.51	\$109,399.77	\$139,518.32
Expenses	\$142,647.51	\$143,582.19	\$160,289.56
Excess/Deficit		(\$34,182.42)	(\$ 20,771.24)

MISSIONS

	2024 Year to Date	2023 Year To Date
Global Advance	\$8,015.00	\$6,842.50
New Ventures	\$1,780.00	\$1,730.00
Other Missions	\$3,728.90	\$3,510.00
Total	\$13,523.90	\$12,082.50

BUILDING

	2024 Year to Date	2023 Year to Date
Building Fund (Excess Income/Expenses)	\$300.00	\$788.95