

FINANCE REPORT

August 2024

GENERAL FUND

	2024 YTD Budget	2024 Year to Date	2023 Year to Date
Income	\$380,393.36	\$312,858.12	\$377,636.41
Expenses	\$380,393.28	\$392,255.41	\$409,142.86
Excess/Deficit		(\$79,397.29)	(\$ 31,506.45)

MISSIONS

	2024 Year to Date	2023 Year To Date
Global Advance	\$23,320.00	\$26,281.40
New Ventures	\$5,805.00	\$9,755.00
Other Missions	\$6,458.90	\$6,720.00
Total	\$35,583.90	\$42,756.40

BUILDING

	2024 Year to Date	2023 Year to Date
Building Fund (Excess Income/Expenses)	\$1,145.35	\$24,368.60